



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,828.26
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	3,700.38
ICT & telecommunications expense	-332.41
Postage expense	1,090.55
Advertising, printing & communication expense	7,025.13
Professional development expense	1,380.00
Other expenses	-
Travel & Accomodation	-
Total	16,321.91

Certified by Member