



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	950.80
EO administration & stationery expense	197.25
ICT & telecommunications expense	105.99
Postage expense	464.30
Advertising, printing & communication expense	4,208.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,927.20

Taken as Certified