



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,480.18
EO administration & stationery expense	113.79
ICT & telecommunications expense	962.80
Postage expense	13,546.42
Advertising, printing & communication expense	2,545.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,648.61

Taken as Certified