



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                       |
|----------------------------|-----------------------|
| Cost Centre/Member:        | Welch - Eastern Metro |
| For the quarter ending in: | September             |
| Financial Year:            | 25/26                 |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
|                                                           | Financial Year 25/26              |
|                                                           | September                         |
| Additional EO salaries, on-costs & staff related expenses | 18,829.58                         |
| EO facilities, maintenance & cleaning expense             | -                                 |
| EO administration & stationery expense                    | 774.09                            |
| ICT & telecommunications expense                          | 1,948.54                          |
| Postage expense                                           | 26,717.51                         |
| Advertising, printing & communication expense             | 22,593.89                         |
| Professional development expense                          | -                                 |
| Other expenses                                            | -                                 |
| Travel & Accomodation                                     | -                                 |
| Total                                                     | 70,863.61                         |

Taken as Certified