



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown	
Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,807.10
EO facilities, maintenance & cleaning expense	750.00
EO administration & stationery expense	823.64
ICT & telecommunications expense	302.68
Postage expense	8,223.66
Advertising, printing & communication expense	3,371.78
Professional development expense	350.00
Other expenses	-
Travel & Accomodation	-
Total	17,628.86

Taken as Certified