



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	12,656.97
EO facilities, maintenance & cleaning expense	786.75
EO administration & stationery expense	605.91
ICT & telecommunications expense	4,009.78
Postage expense	-
Advertising, printing & communication expense	1,508.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,568.36

Taken as Certified