



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Dimopoulos - Oakleigh
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	19,959.45
EO facilities, maintenance & cleaning expense	516.88
EO administration & stationery expense	1,074.94
ICT & telecommunications expense	397.27
Postage expense	-
Advertising, printing & communication expense	609.04
Professional development expense	-
Other expenses	2,241.00
Travel & Accomodation	38.38
Total	24,836.96

Taken as Certified