



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	8,599.95
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	826.47
ICT & telecommunications expense	36.63
Postage expense	7,591.40
Advertising, printing & communication expense	16,492.07
Professional development expense	40.00
Other expenses	-
Travel & Accomodation	-
Total	34,546.52

Taken as Certified