



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,935.94
EO administration & stationery expense	1,209.84
ICT & telecommunications expense	555.76
Postage expense	983.62
Advertising, printing & communication expense	3,324.22
Professional development expense	-
Other expenses	5.85
Travel & Accomodation	-
Total	8,015.23

Taken as Certified