



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gray-Barberio - Northern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	6,679.90
EO facilities, maintenance & cleaning expense	1,299.55
EO administration & stationery expense	153.07
ICT & telecommunications expense	4,504.49
Postage expense	-
Advertising, printing & communication expense	1,543.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,180.65

Taken as Certified