



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	6,768.19
EO facilities, maintenance & cleaning expense	478.01
EO administration & stationery expense	1,555.34
ICT & telecommunications expense	2,421.58
Postage expense	1,268.66
Advertising, printing & communication expense	1,701.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,193.43

Taken as Certified