



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Blandthorn - Western Metro/Pascoe Vale
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	940.00
EO administration & stationery expense	-
ICT & telecommunications expense	57.09
Postage expense	102.75
Advertising, printing & communication expense	18,110.48
Professional development expense	-
Other expenses	6.70
Travel & Accomodation	-
Total	19,217.02

Certified by Member