



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCurdy - Ovens Valley
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-454.50
EO facilities, maintenance & cleaning expense	1,224.00
EO administration & stationery expense	928.42
ICT & telecommunications expense	744.98
Postage expense	0.01
Advertising, printing & communication expense	24,572.22
Professional development expense	-
Other expenses	165.00
Travel & Accomodation	-
Total	27,180.13

Taken as Certified