



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	11,271.04
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	551.98
ICT & telecommunications expense	4,275.15
Postage expense	3,709.10
Advertising, printing & communication expense	4,127.26
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	24,952.03

Taken as Certified