



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Terpstra - Eastern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,999.36
EO facilities, maintenance & cleaning expense	2,210.04
EO administration & stationery expense	73.84
ICT & telecommunications expense	2,005.28
Postage expense	4,014.71
Advertising, printing & communication expense	20,520.06
Professional development expense	500.00
Other expenses	455.03
Travel & Accomodation	-
Total	31,778.32

Taken as Certified