



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**
For the quarter ending in: **September**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	756.97
EO facilities, maintenance & cleaning expense	1,572.54
EO administration & stationery expense	201.92
ICT & telecommunications expense	504.83
Postage expense	2,727.80
Advertising, printing & communication expense	4,711.29
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	10,575.35

Certified by Member