



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lambert - Preston
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,543.43
EO facilities, maintenance & cleaning expense	2,077.13
EO administration & stationery expense	2,358.18
ICT & telecommunications expense	376.12
Postage expense	7,751.15
Advertising, printing & communication expense	13,714.42
Professional development expense	-
Other expenses	203.30
Travel & Accomodation	-
Total	28,023.73

Taken as Certified