



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,755.07
EO facilities, maintenance & cleaning expense	273.00
EO administration & stationery expense	771.85
ICT & telecommunications expense	601.52
Postage expense	329.16
Advertising, printing & communication expense	17,473.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,204.39</b>

Taken as Certified