



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,269.04
EO facilities, maintenance & cleaning expense	717.00
EO administration & stationery expense	596.68
ICT & telecommunications expense	930.25
Postage expense	15,757.90
Advertising, printing & communication expense	7,991.60
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	27,337.47

Taken as Certified