



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cianflone - Pascoe Vale
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,365.00
EO administration & stationery expense	2,090.02
ICT & telecommunications expense	1,088.69
Postage expense	4,473.62
Advertising, printing & communication expense	18,965.49
Professional development expense	-
Other expenses	45.95
Travel & Accomodation	-
Total	28,028.77

Taken as Certified