



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lister - Werribee
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,128.05
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	14.23
ICT & telecommunications expense	26.40
Postage expense	13,153.72
Advertising, printing & communication expense	3,372.00
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	20,772.40

Certified by Member