



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	5,721.79
EO facilities, maintenance & cleaning expense	1,050.40
EO administration & stationery expense	1,438.56
ICT & telecommunications expense	8,656.39
Postage expense	28.49
Advertising, printing & communication expense	16,676.05
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	192.86
Total	33,896.14

Taken as Certified