



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Yean
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,015.15
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	6,020.80
ICT & telecommunications expense	742.48
Postage expense	13,060.51
Advertising, printing & communication expense	10,757.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,195.98

Taken as Certified