



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	269.66
EO administration & stationery expense	1,121.11
ICT & telecommunications expense	2,668.50
Postage expense	411.93
Advertising, printing & communication expense	20,616.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,087.70

Certified by Member