



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	6,881.24
EO facilities, maintenance & cleaning expense	1,936.79
EO administration & stationery expense	441.20
ICT & telecommunications expense	661.92
Postage expense	938.70
Advertising, printing & communication expense	23,351.75
Professional development expense	-
Other expenses	23.64
Travel & Accomodation	-
Total	34,235.24

Certified by Member