



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	654.00
EO administration & stationery expense	1,555.25
ICT & telecommunications expense	11.37
Postage expense	2,303.05
Advertising, printing & communication expense	19,962.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	311.48
Total	24,797.63

Certified by Member