



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	86.35
ICT & telecommunications expense	95.43
Postage expense	2,201.06
Advertising, printing & communication expense	11,768.48
Professional development expense	-
Other expenses	36.37
Travel & Accomodation	-
Total	14,187.69

Certified by Member