



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kealy - Lowan
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,343.46
EO facilities, maintenance & cleaning expense	655.27
EO administration & stationery expense	-430.00
ICT & telecommunications expense	426.52
Postage expense	573.12
Advertising, printing & communication expense	17,193.64
Professional development expense	-
Other expenses	966.00
Travel & Accomodation	46.19
Total	23,774.20

Taken as Certified