



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor N - Southern Metro / Albert Park
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	193.76
Postage expense	4,394.17
Advertising, printing & communication expense	8,718.03
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	13,441.46

Taken as Certified