



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mansfield - Western Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	9,804.61
EO facilities, maintenance & cleaning expense	915.09
EO administration & stationery expense	212.70
ICT & telecommunications expense	6,241.87
Postage expense	69.18
Advertising, printing & communication expense	294.18
Professional development expense	600.00
Other expenses	900.00
Travel & Accomodation	1,294.37
Total	20,332.00

Taken as Certified