



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Erdogan - Northern Metro/Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,614.21
EO facilities, maintenance & cleaning expense	647.21
EO administration & stationery expense	309.80
ICT & telecommunications expense	53.88
Postage expense	719.35
Advertising, printing & communication expense	3,002.56
Professional development expense	-
Other expenses	992.80
Travel & Accomodation	-
Total	8,339.81

Taken as Certified