



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McArthur - Western Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	7,183.18
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	6,999.03
ICT & telecommunications expense	9,833.01
Postage expense	-
Advertising, printing & communication expense	6,765.51
Professional development expense	-
Other expenses	12.90
Travel & Accomodation	-
Total	31,193.63

Taken as Certified