



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	645.46
EO administration & stationery expense	7,975.98
ICT & telecommunications expense	11,545.85
Postage expense	8,557.66
Advertising, printing & communication expense	64,794.20
Professional development expense	-
Other expenses	1,783.48
Travel & Accomodation	-
Total	95,302.63

Taken as Certified