



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	267.43
EO facilities, maintenance & cleaning expense	259.83
EO administration & stationery expense	1,823.78
ICT & telecommunications expense	1,062.27
Postage expense	1,762.26
Advertising, printing & communication expense	7,544.45
Professional development expense	-
Other expenses	668.52
Travel & Accomodation	-
Total	13,388.54

Taken as Certified