



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,352.75
EO administration & stationery expense	926.57
ICT & telecommunications expense	1,318.97
Postage expense	11,747.53
Advertising, printing & communication expense	3,272.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,618.13

Taken as Certified