



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,586.33
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,143.65
ICT & telecommunications expense	3,399.52
Postage expense	12,028.52
Advertising, printing & communication expense	8,031.23
Professional development expense	375.00
Other expenses	-
Travel & Accomodation	-
Total	29,564.25

Taken as Certified