



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Maas - Narre Warren South
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	800.00
EO administration & stationery expense	697.57
ICT & telecommunications expense	1,672.41
Postage expense	13,580.94
Advertising, printing & communication expense	19,961.24
Professional development expense	-
Other expenses	14.36
Travel & Accomodation	-
Total	36,726.52

Certified by Member