



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	18,879.69
EO facilities, maintenance & cleaning expense	3,000.00
EO administration & stationery expense	93.53
ICT & telecommunications expense	355.87
Postage expense	17,943.81
Advertising, printing & communication expense	8,364.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	48,637.15

Taken as Certified