



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke/Kalkallo
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	870.00
EO administration & stationery expense	547.74
ICT & telecommunications expense	1,255.58
Postage expense	3,604.72
Advertising, printing & communication expense	682.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,960.37

Taken as Certified