



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull T - Gippsland East
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,076.38
EO administration & stationery expense	1,591.25
ICT & telecommunications expense	1,239.26
Postage expense	2,179.27
Advertising, printing & communication expense	17,335.35
Professional development expense	-
Other expenses	18.19
Travel & Accomodation	-
Total	23,439.70

Taken as Certified