



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	155.00
ICT & telecommunications expense	343.75
Postage expense	1,847.42
Advertising, printing & communication expense	1,543.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,329.76

Taken as Certified