



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,128.06
EO facilities, maintenance & cleaning expense	1,115.48
EO administration & stationery expense	140.06
ICT & telecommunications expense	51.81
Postage expense	11,405.62
Advertising, printing & communication expense	6,933.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,774.22

Taken as Certified