



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,953.69
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	344.18
ICT & telecommunications expense	167.15
Postage expense	5,595.89
Advertising, printing & communication expense	13,343.01
Professional development expense	-
Other expenses	130.49
Travel & Accomodation	-
Total	25,249.41

Taken as Certified