



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Somyurek - Northern Metro/South-East Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	424.91
EO facilities, maintenance & cleaning expense	145.46
EO administration & stationery expense	167.76
ICT & telecommunications expense	313.58
Postage expense	11.15
Advertising, printing & communication expense	2,318.91
Professional development expense	-
Other expenses	518.19
Travel & Accomodation	-
Total	3,899.96

Taken as Certified