



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	7,758.94
EO facilities, maintenance & cleaning expense	745.00
EO administration & stationery expense	202.42
ICT & telecommunications expense	285.31
Postage expense	10,612.70
Advertising, printing & communication expense	10,294.92
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	30,099.29