



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	24,573.39
EO facilities, maintenance & cleaning expense	105.08
EO administration & stationery expense	2,961.07
ICT & telecommunications expense	235.43
Postage expense	-
Advertising, printing & communication expense	8,175.46
Professional development expense	-
Other expenses	581.82
Travel & Accomodation	2,924.32
<b>Total</b>	<b>39,556.57</b>

Certified by Member