



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	D'Ambrosio - Mill Park
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,695.79
EO facilities, maintenance & cleaning expense	936.97
EO administration & stationery expense	-
ICT & telecommunications expense	1,009.56
Postage expense	632.35
Advertising, printing & communication expense	4,900.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,175.27

Taken as Certified