



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	3,790.40
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	406.96
ICT & telecommunications expense	942.27
Postage expense	3,034.74
Advertising, printing & communication expense	19,175.23
Professional development expense	200.00
Other expenses	9.32
Travel & Accomodation	-
Total	27,558.92

Taken as Certified