



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bourman - Eastern Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	11,104.08
EO facilities, maintenance & cleaning expense	60.00
EO administration & stationery expense	4,406.66
ICT & telecommunications expense	721.41
Postage expense	-
Advertising, printing & communication expense	788.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,080.63

Taken as Certified