



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	September
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,771.90
ICT & telecommunications expense	585.00
Postage expense	10,131.52
Advertising, printing & communication expense	1,318.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,806.95

Taken as Certified